

## Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: Early Childhood Center

SED Number: 66-04-07-06-0-011

|                         |          |       |   | New Construction | Addition | Alterations | Major System | Major Repair | Energy | Bond | Capital            |           |
|-------------------------|----------|-------|---|------------------|----------|-------------|--------------|--------------|--------|------|--------------------|-----------|
| Year 1                  | Priority | BCS # | Item Description  |                  |          |             |              |              |        |      |                    |           |
| 1                       | 1        | 39    | Provide an RPZ type backflow prevention device to prevent back siphonage.   |                  |          |             | X            |              |        |      | X                  | \$50,000  |
| 1                       | 1        | 57    | Existing playground not ADA accessible. Consider full replacement with a compliant playground.  | X                |          |             |              |              |        | X    |                    | \$200,000 |
| 1                       | 1        | 65    | Allowance for repair of basement entry roof slab/platform. Requires structural study.   |                  |          |             |              | X            |        |      | X                  | \$50,000  |
| 1                       | 1        | 88.1  | Provide mechanical exhaust fans in all bathroom areas.  |                  |          |             | X            |              |        | X    |                    | \$75,000  |
| 1                       | 1        | 88.2  | Provide mechanical ventilation for all rooms (PENC) assume 10 locations.  |                  |          |             | X            |              |        | X    |                    | \$500,000 |
| 1                       | 1        | 97    | Provide a tempered water emergency eyewash station in the nurses office.  |                  |          |             | X            |              |        |      | X                  | \$4,000   |
| 1                       | 1        | 102   | Provide additional lighting in the attic area to provide for proper light levels.   |                  |          |             | X            |              |        |      | X                  | \$40,000  |
| 1                       | 1        | 103   | Provide a lighted exit light by the main entrance and by the exit adjacent to the bathroom off of Room 3.   |                  |          |             | X            |              |        |      | X                  | \$2,000   |
| 1                       | 1        | 105   | Provide a fully ADA compliant fire and smoke detection system.  |                  |          |             | X            |              |        | X    |                    | \$100,000 |
| 1                       | 1        | 112   | Remove & replace ramp to classroom 2 for ADA compliance.  |                  |          |             |              | X            |        |      | X                  | \$30,000  |
| 1                       | 1        | 116   | Rebuild toilet room 1 & toilet room 3 for ADA compliance.   |                  |          |             |              | X            |        |      | X                  | \$120,000 |
| <b>Priority 1 Total</b> |          |       |   |                  |          |             |              |              |        |      | <b>\$1,171,000</b> |           |
| Year 2                  | Priority | BCS # | Item Description  |                  |          |             |              |              |        |      |                    | Cost      |
| 2                       | 2        | 46    | Allowance to add drainage to rear courtyard that floods into building. Study required for detailed estimate.  | X                |          |             |              |              |        |      | X                  | \$50,000  |
| 2                       | 2        | 66    | Repair buckling stucco & false half-timbers at east hayloft doors. Repair & paint rakes & false half-timbers. Significant repair, tuckpointing & reconstruction of stone & CMU retaining walls. |                  |          |             |              | X            |        |      | X                  | \$250,000 |
| 2                       | 2        | 70    | Reconstruct winder steps & associated stone wall. Also see items #65 regarding basement entry & #112 exterior accessible route.   |                  |          |             |              | X            |        |      | X                  | \$40,000  |
| <b>Priority 2 Total</b> |          |       |   |                  |          |             |              |              |        |      | <b>\$340,000</b>   |           |
| Year 3                  | Priority | BCS # | Item Description  |                  |          |             |              |              |        |      |                    | Cost      |
| 3                       | 3        | 40 R  | Connect to municipal server system along with the Transportation Facility & the Teacher's Center.   |                  |          |             | X            |              |        | X    |                    | \$50,000  |
| 3                       | 3        | 44 R  | Snake/clear underground piping, including allowance to replace a 10 ft. section of underground piping.  |                  |          |             |              | X            |        |      | X                  | \$15,000  |
| 3                       | 3        | 55 R  | Crack fill & seal parking lot & play area.  |                  |          |             |              | X            |        |      | X                  | \$27,000  |

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|                         |          |       |   | <u>New</u><br><u>Construction</u> | <u>Addition</u> | <u>Alterations</u> | <u>Major System</u> | <u>Major Repair</u> | <u>Energy</u> | <u>Bond</u> | <u>Capital</u> |                  |
|-------------------------|----------|-------|---|-----------------------------------|-----------------|--------------------|---------------------|---------------------|---------------|-------------|----------------|------------------|
| <b>Year 3</b>           | Priority | BCS # | Item Description  |                                   |                 |                    |                     |                     |               |             |                |                  |
| 3                       | 3        | 56 R  | Replace sidewalk along east side of building & in southeastern courtyard.       |                                   |                 |                    |                     | X                   |               |             | X              | \$15,000         |
| 3                       | 3        | 90 R  | Continue District's ongoing heating piping replacement program (allowance).     |                                   |                 |                    | X                   |                     |               |             | X              | \$25,000         |
| 3                       | 3        | 92 R  | Provide programmable Thermostats to improve system control & energy efficiency. |                                   |                 |                    | X                   |                     |               |             | X              | \$10,000         |
| 3                       | 3        | 93 R  | Continue District's ongoing program of plumbing piping replacement (allowance). |                                   |                 |                    | X                   |                     |               |             | X              | \$25,000         |
| 3                       | 3        | 94 R  | Continue District's ongoing sanitary waste piping replacement (allowance).      |                                   |                 |                    | X                   |                     |               |             | X              | \$25,000         |
| <b>Priority 3 Total</b> |          |       |   |                                   |                 |                    |                     |                     |               |             |                | <b>\$192,000</b> |
| <b>Year 4</b>           | Priority | BCS # | Item Description  |                                   |                 |                    |                     |                     |               |             |                | Cost             |
| 4                       | 4        | 77 R  | Abate VAT & replace with VCT at classroom 2.                                    |                                   |                 |                    |                     | X                   |               |             | X              | \$16,000         |
| <b>Priority 4 Total</b> |          |       |   |                                   |                 |                    |                     |                     |               |             |                | <b>\$16,000</b>  |
| <b>Year 5</b>           | Priority | BCS # | Item Description  |                                   |                 |                    |                     |                     |               |             |                | Cost             |
| 5                       | 5        |       |   |                                   |                 |                    |                     |                     |               |             |                |                  |
| <b>Priority 5 Total</b> |          |       |   |                                   |                 |                    |                     |                     |               |             |                | <b>\$0</b>       |

**Facility Total**

**\$1,719,000**